



PRESBYTERIAN COMMUNITIES AND SERVICES FOUNDATION ANNUAL REPORT 2015

A Note of Thanks

I am honored to share with you the Presbyterian Communities and Services Foundation's 2015 Annual Report. **Thanks to you, philanthropic support exceeded expectations: \$11,786,043!**

As you read the following highlights of the important work you made possible, I hope you catch a glimpse of the excitement and gratitude we have for you ... our donor.

Your Investment. Your Impact.

The keynote presentation by Former First Lady Laura Bush highlighted the 2015 **Each Moment Matters Luncheon**. The luncheon was an unprecedented success with more than \$650,000 raised for **Faith Presbyterian Hospice**. Donations received at the luncheon - \$103,353 - were made in honor of the 2015 Honorees. This was made possible by a generous day-of challenge gift from Carolyn Dennis and PC&S board members.

Grace Presbyterian Village was blessed with the third largest gift in the ministry's history during the summer of 2015. Don and Charlotte Test made an incredibly generous, \$9 million gift to benefit the Grace campus' infrastructure needs and endowment. The gift has already yielded some much needed improvements at Grace.

A plumbing upgrade is underway, the Camellia renovation is approximately halfway done, two new ovens and a bus have been purchased, and plans are being drawn up for the employee parking lot project.

Presbyterian Village North's campus made great progress toward Phase 1 of a major expansion that will enhance the lives of current and future residents, as well as members of the public in North Texas. The project includes the addition of two independent living buildings, assisted living units, memory care apartments and services, a lifestyle fitness center, a transitional care unit, a chapel, and a central park with a water feature and a pavilion.

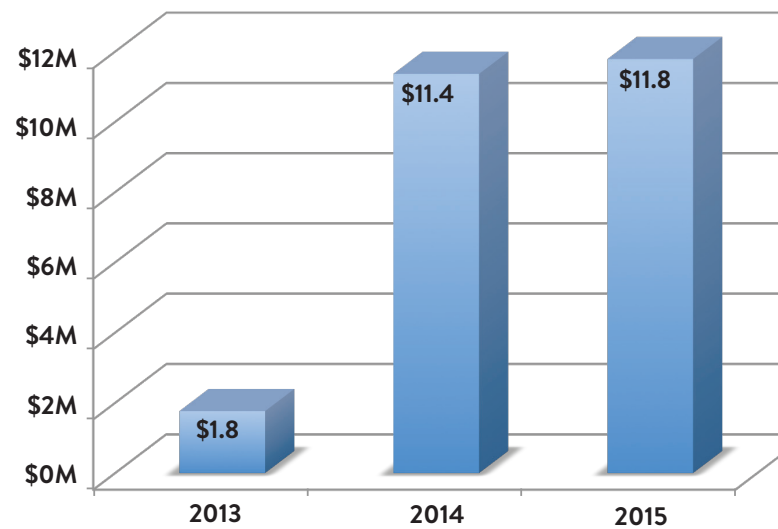
Fundraising for Phase I of the **T. Boone Pickens Hospice and Palliative Care Center** ended 2015 on a strong note as contributions reached over \$39 Million. Phase I construction was well underway and targeting a completion timeframe of 2016. Thank you for being part of our mission and journey and for your continued prayers and support. Together we will be able to offer a better solution for patients and their families at the end of life.

A Remarkable Year

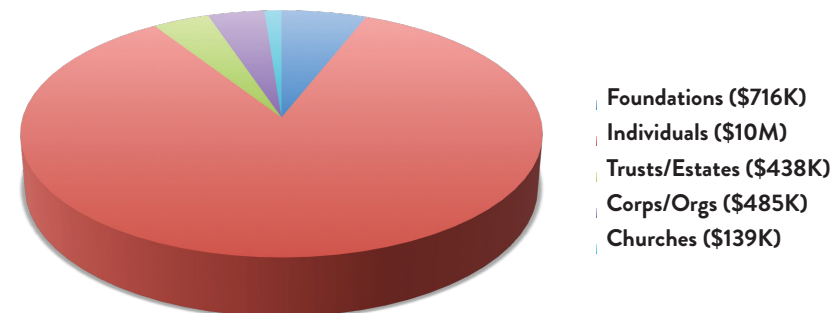
2015 was a year full of many blessings for Presbyterian Communities and Services and we are so grateful. On behalf of the residents, patients, families and children we care for who have been helped by your generous support, we say "thank you!"

Peter Lynch,
Executive Director

Contributions (in Millions)



2015 Source and Amounts of Contributions - \$11.8M (rounded)



Number of Donors

